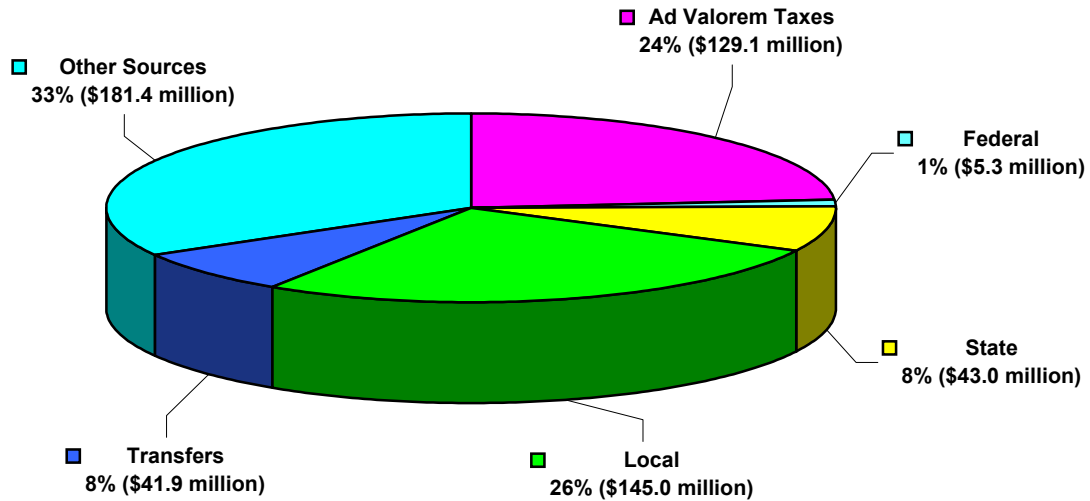
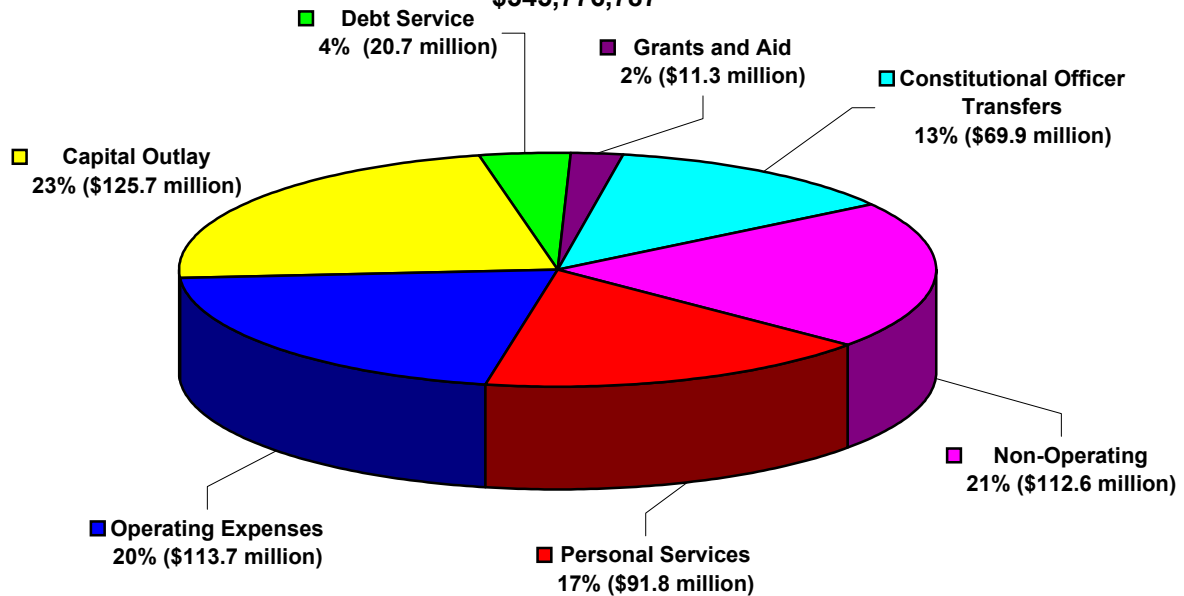


BUDGET SOURCES AND USES OF FUNDS

WHERE THE MONEY COMES FROM (SOURCES)
FISCAL YEAR 2003/04 - ALL FUNDS
\$545,776,787

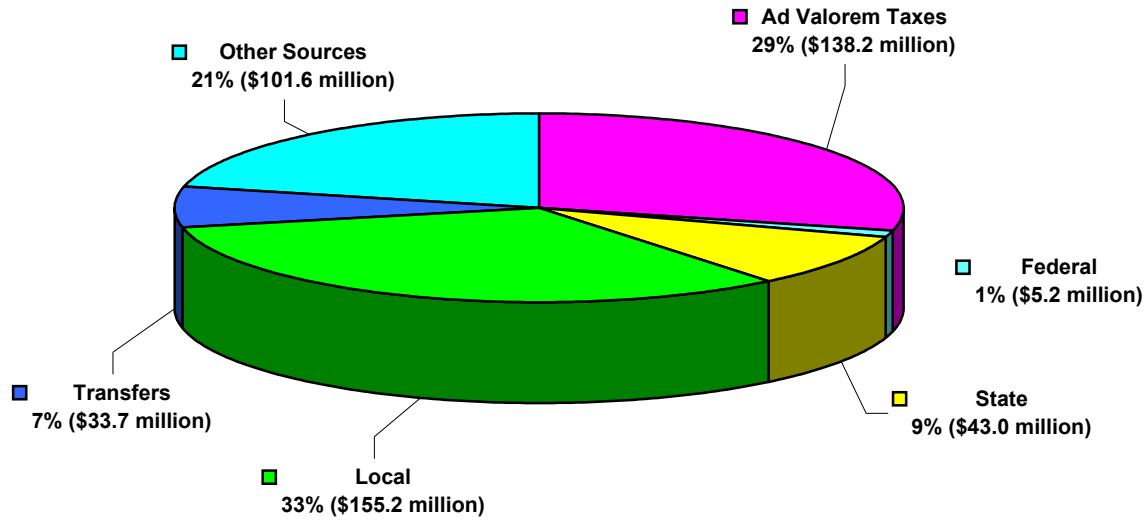


WHERE THE MONEY GOES (USES)
FISCAL YEAR 2003/04 - ALL FUNDS
\$545,776,787



BUDGET SOURCES AND USES OF FUNDS

WHERE THE MONEY COMES FROM (SOURCES)
FISCAL YEAR 2004/05 - ALL FUNDS
\$476,993,854



WHERE THE MONEY GOES (USES)
FISCAL YEAR 2004/05 - ALL FUNDS
\$476,993,854

